

January 29, 2020 Family Meeting

2020 Family Meeting

- What's a Family Meeting?
- 2019 – 2020
- Other Things in View
- Communication & Technology
- Our Priorities
- Q&A

A Family Meeting

- The Why
- Elder-led Church
- Q&A rules

2020 Family Meeting

2019

- Total Budgeted Expenses – \$2,785,074.46
- Total Actual Expenses – \$2,788,338.88

- Total Budgeted Income – \$245,040.00
- Total Actual Income – \$227,384.91
- Total Budgeted Giving – \$2,540,034.00
- Total Actual Giving – \$2,902,631.43
- Surplus Giving – \$362,597.43
 - Pastoral Support at Redemption City Church
 - Pastoral Support at Monroe Community Church
 - Kurdish Bible Project
 - Praying

2020 Family Meeting

2020

- Savings 12/31/19 – \$923,358.54
- Budgeted Expenses – \$3,089,072.91
- Budgeted Income – \$302,245.00
- Budgeted Giving – \$2,786,827.91
 - Bringing on Another Resident
 - Growth – mission, body, staff, building
 - Sending out Brandon

2020 Family Meeting

2020 Budget Breakdown

Category	2019	%	2020	%
Facilities	\$ 273,814.90	9.8%	\$ 283,434.90	9.2%
Leadership Development	\$ 65,160.00	2.3%	\$ 60,160.00	1.9%
Ministries	\$ 194,280.00	7.0%	\$ 211,255.00	6.8%
Missions	\$ 476,000.00	17.1%	\$ 555,000.00	18.0%
Operating	\$ 295,900.00	10.6%	\$ 312,000.00	10.1%
Wages & Benefits	\$1,479,919.56	53.1%	\$1,667,223.01	54.0%
Grand Total	\$2,785,074.46	100.0%	\$3,089,072.91	100.0%

2020 Missions Breakdown

\$555,000.00

- ▶ Needs-based Gifts – \$55,000
- ▶ Designated Gifts – \$100,000
- ▶ Renew the City – \$200,000
- ▶ Impact the World – \$200,000

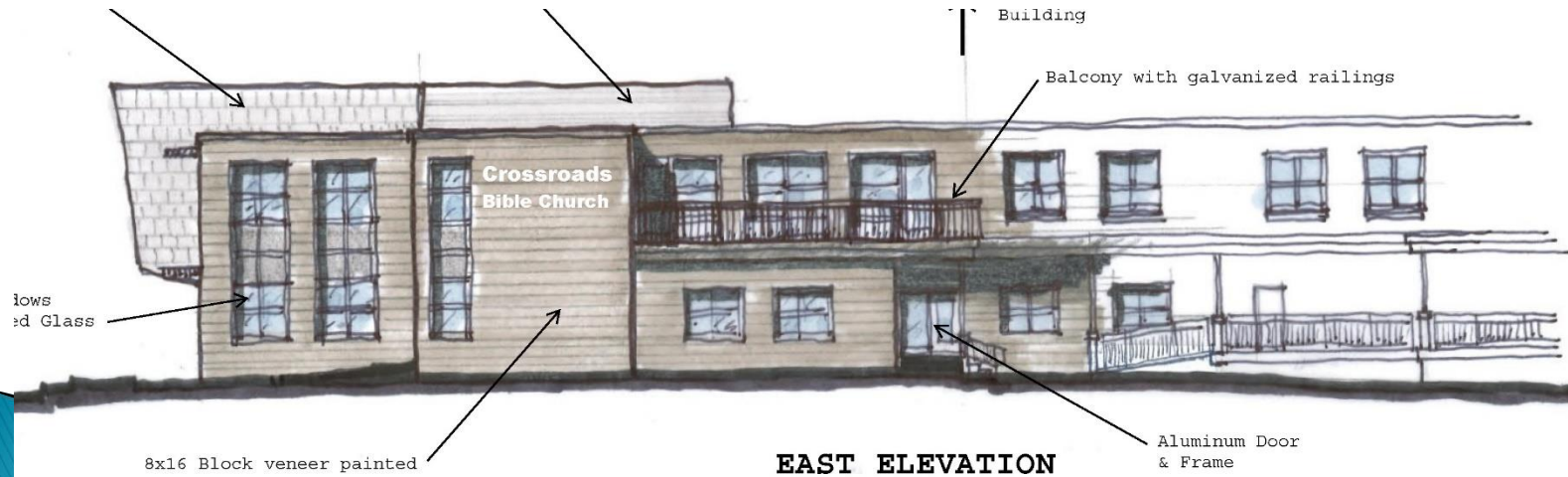
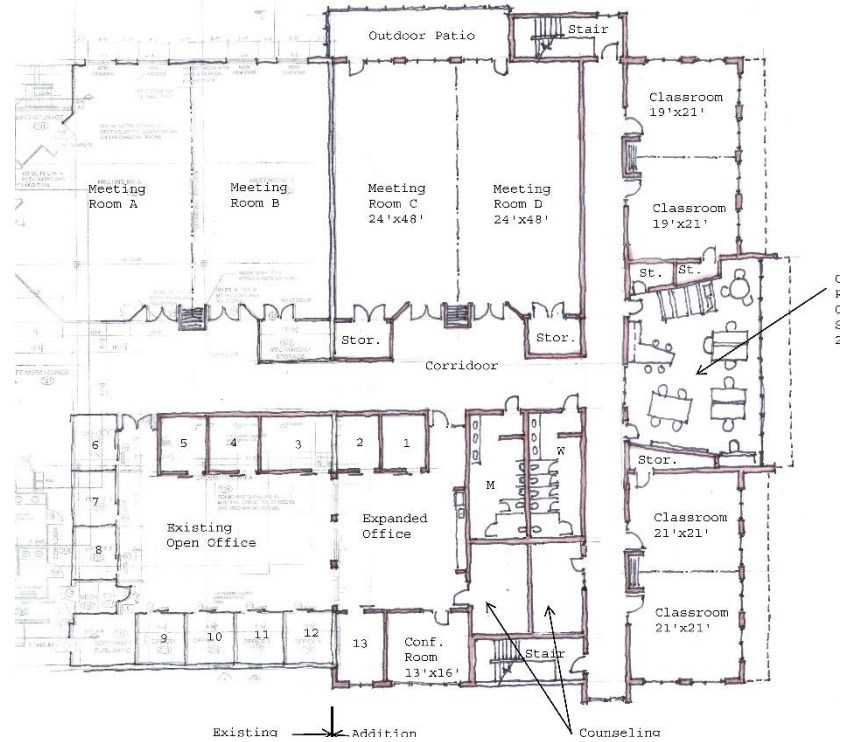
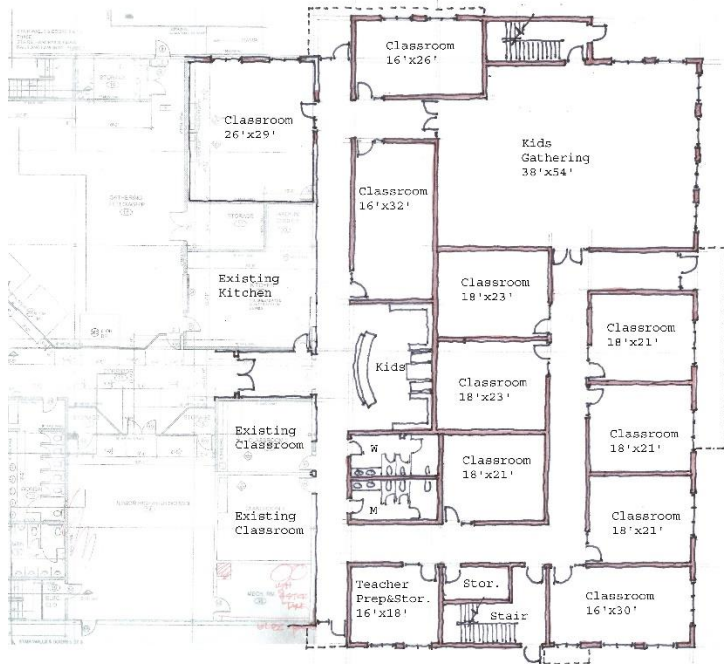
2020 Wages & Benefits Breakdown

\$1,667,223.01

- ▶ Benefits – \$279,662.23
- ▶ Taxes – \$98,605.11
- ▶ Full-time (17) – \$942,000.67
- ▶ Part-time (17) – \$346,955.00

Other Things in View

- Relationships from Need
- Church Planting / Campus
- One Church in Grand Rapids
- Space (City, Planting, Equipping)



EAST ELEVATION

Communications

- EMU redesign
- Social Media
- Website

Technology Tools

- Job Board
- Rightnow Media
- CCB – Crossroads Online

Our Priorities

- Word – Worship – Prayer
- Simple – Restful – Real
- We Don't Exist for Ourselves
- In Christ – in our Tensions

2020 Family Meeting

Q&A